

A. Accomplishments by Addition to Printing Services Building

1. Return to Langley and consolidate on the site elements of OBGI and OP, and all of [REDACTED]

FOIAb3b1

2. Consolidate the DCI Historical Staff and related historical activities in Key Building.

3. Vacate and release Magazine Building (76,456 sq. ft.), [REDACTED] (7,441 sq. ft.), [REDACTED] (16,785 sq. ft.) and Arlington Towers (1,325 sq. ft.)
--Total Release 102,007 sq. ft.

25X1A6a

25X1A6a

4. Approximately 11,548 sq. ft. of turnaround space in the Key Building and 10,222 sq. ft. in the Headquarters Building for new requirements.

5. Provide warehousing space at Langley for PSD/OL and BSB/LSD/OL requirements.

B. Printing Services Building Addition - Requirements

Component

Square Feet Requirements

	<u>Total Net</u>	<u>Net to Gross Add</u>	<u>Total Gross</u>
OBGI Repl	51,262	25,631	76,893
OBGI Growth	6,500	3,250	9,750
[REDACTED] Repl	40,996	20,498	61,494
Warehouse	17,000	8,500	25,500
OP Repl	20,772	10,386	31,158
Totals	136,530 sq. ft.	68,265 sq. ft.	204,795 sq. ft.

FOIAb3b1

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C. PSB Addition - Component Space

Component	Net Sq. Ft.	Action	
OBGI/DDI fr [REDACTED]	16,065	Release [REDACTED]	25X1A6a
OBGI/DDI fr Hqs Bldg	10,222	New turnaround	25X1A
OBGI/DDI fr Mag Bldg	24,975		
OBGI Equip Growth Factor	6,500	New requirement	
Warehousing	17,000	Replacement	
FOIAb3b1 [REDACTED]/DDI fr Key Bldg	40,996		
25X1A6a OP/DDS fr Mag Bldg	13,331		
OP/DDS fr [REDACTED]	7,441	Release Fillmore	
Total	136,530		

D. Magazine Building - Relocation Plan

Component	Net Sq. Ft.	Action
OBGI/DDI to PSB Addition	24,975	Move Out
MPD/OP/DDS to Key Bldg	4,430	Move Out
OP/DDS (all other elements except MPD) to PSB Add	13,331	Move Out
OC/DDS elements to Key Bldg	12,773	Move Out
OS/DDS to Key Bldg	2,315	Move Out
SSS/DDS to Key Bldg	3,470	Move Out
FE/DDP to Key Bldg	770	Move Out
NE/DDP to Key Bldg	410	Move Out
OSR/DDI to Key Bldg	3,755	Move Out
ODDS to Key Bldg	200	Move Out
OMS/DDS	155	Release
OL/DDS (440 Storage, 310 Mail, 95 Trash, 3,230 Off Parking)	4,075	Release
GSA	110	Release
GSI	440	Release
Turnaround Space	5,247	Release
Total	76,456	

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E. Key Building - Occupancy Changes

	<u>Component</u>	<u>Net Sq. Ft.</u>	<u>Action</u>
FOIAb3b1	██████ to PSB Addition	40,996	Move Out
	MPD/OP fr Magazine	4,430	Move In
	OC/DDS fr Magazine	12,773	Move In
	OS/DDS fr Magazine	2,315	Move In
	SSS/DDS fr Magazine	3,470	Move In
	FE/DDP (Hist) fr Mag	770	Move In
	NE/DDP (Hist) fr Mag	410	Move In
	OSR/DDI fr Magazine	3,755	Move In
	ODDS fr Magazine	200	Move In
	EUR/DDP (Hist) fr AT	1,325	Move In
	Turnaround Space	11,548	New Reqmt
	Totals	40,996	40,996

F. Rental Space to be Released (Return to GSA)

		<u>Annual Rental</u>
	Magazine Building	\$307,928
25X1A6a	* ██████████	49,025
	** ██████████	-----
	Arlington Towers	4,709
	Total	\$361,662
	102,007 Net Sq. Ft.	Total Rent Saved

* DDP Space of an additional 2,211 sq. ft. to be retained

** Government-owned Space

2,211 sq ft @ \$4,263/sq ft/yr = 9425

Rental Savings would be \$49,025 - 9425 = \$39,600

Note
OL in Buses
approx 40,000 sq ft (adjusted)

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